



west virginia department of environmental protection

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Harold D. Ward, Cabinet Secretary
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MEMORANDUM

TO: Katheryn Emery, P.E., Engineer Chief, DWWM

FROM: Robert Moore, DWWM

DATE: February 12, 2025

SUBJECT: Mountain Top PSD
IJDC No. 2021W-2016
Mountain Top Water Project
Budget Revision Request

RECOMMENDATION

The Use of Contingency Request prepared by Region 8 Planning & Development Council and The Thrasher Group, for the above referenced project has been reviewed and is technically feasible.

REQUEST/SUMMARY

The total request for this use of contingency is \$110,000 to cover Amendment 5 for RPR services to finish the project.

The original RPR budget was exhausted by November 11, 2024. Engineering Amendment 5 is to cover additional costs that were incurred due to overtime hours outside of the original scope of the agreement with the PSD and accounts for continued RPR and engineering during construction services required for the Contractor to complete the project.